

# 14th Annual 2012 Progress Report

# SACHET Pakistan

Society for the Advancement of Community, Health, Education and Training

Contributing since 1999 to the social and economic development of the disadvantaged communities irrespective of gender, color, religion, cast or creed.

### Mission Statement

Promoting human development of the disadvantaged in gender perspectives

Vision Statement

SACHET Pakistan strives in partnership with communities, public and civil society organizations to develop a society based on three core values of sustainable human development i.e. self esteem, freedom of choice and tolerance; a society where all have equal access to opportunities and justice irrespective of gender, color, creed race and status

### **Contents**

# **This Year's Report**

- 01 Acronyms
- 03 Message from the President
- 04 Background
- os Beneficiaries
- O5 Geographical Coverage
- of Thematic Areas of Intervention
- o6 Implementation Strategies
- OR Progress Highlights 2012
- 16 Gender Equity Program
- 20 Waseela-e-Sehet Benazir Income Support Program
- 22 AGEHI Resource Centre
- 23 Alternative Perspectives
- 24 Networks and Partnerships
- 24 MiRAS
- 25 Way Forward
- **26** Financial Statements & Annual Audit Report 2012
- 27 Team of SACHET Pakistan

## **Acronyms**

AFC Adolescent Friendly Center

AF Aurat Foundation

AGEHI Advocates of Gender, Education and Health Information

AlDS Acquired Immune Deficiency Syndrome

AJK Azad Jammu and Kashmir

ARH Adolescent Reproductive Health

ASRH Adolescent Sexual Reproductive Health

BCC Behavior Change Communication

**BHU** Basic Health Unit

BISP Benazir Income Support Program

**BoD** Board of Directors

CBO Community Based Organization
CHC Community Health Centre
CHE Community Health Educators
CSO Civil Society Organization

**DoSTI-YAN** Dare to Sensitize, Train & Inform- Youth Advocacy Network

DPO District Project Office
EDO Executive District Officer
FAD Fight Against Dowry

FADAN Fight Against Dowry Advocacy Network

FGD Focal Group Discussions
GBV Gender Based Violence
GEP Gender Equity Program

GIZ Deutsche Gesellschaft für Internationale Zusammenarbeit

GOP Government of Pakistan

Information, Education and Communication

LHW Lady Health Workers
Life Skill Based Education
MGDs Millennium Development Goals

Miras Mobilization of Resources and Sustainability

MMR Maternal Mortality Rate
MNCH Maternal Neonatal Child Health

**MOH** Ministry of Health

NGO Non Government Organization

**NWD** National Women Day

PACIG Poverty Alleviation cum Income Generation

PHC Primary Health Care

**PSA** Public Service Announcement

**PSU** Program Support Unit

**RAH** Responsible Action for Health

**RHC** Rural Health Care

RHIA Reproductive Health Initiatives with Adolescent SACHET Community Development Program

SRH Sexual Reproductive Health
STDs Sexual Transmitted Diseases
STIs Sexual Transmitted Infections

UC Union Council

**UNFPA** United Nations Population Fund

# **Message** from the President

# **Strong Initiatives Healthy Growth**

During the year, SACHET Pakistan has contributed positively and augmented the public sector efforts of health service delivery, extending educational and skill development opportunities and carrying out advocacy and awareness programs.



During the year ending on 30th June 2012, the social order in Pakistan remained plagued with accelerated extremism and terrorist acts, rampant corruption, poor governance, unemployment, inflation and above all power and energy shortage. All these factors contributed to an anemic growth rate of the economy which in turn has contributed to the increasing level of socio-economic problems for the individuals and communities throughout Pakistan. These dynamics have made our task more challenging.

Some note worthy initiatives of public sector like awareness Programs for women rights, distribution of laptops to deserving students, setting up of Danish Schools, Benazir Income Support Program, Benazir Waseela-e-Sehet Program, micro credit schemes have contributed to the amelioration of the lot of the disadvantaged communities, to some extent. SACHET is privileged to be a partner in implementing some of that program with the public sector. During the year 2012, SACHET Pakistan contributed positively and augmented the public sector efforts of health service delivery, extending educational and skill development opportunities and carrying out advocacy and awareness programs. I note with satisfaction that over 38,000 indigent men, women and children were provided free primary medical care through its well maintained community based clinics. At the same time educational scholarships were provided to 61 deserving students, 4175 visits made by youth at SACHET Youth Friendly Centers, 236 girls and women received skill development trainings. 332 number of boys and girls successfully completed computer literacy courses. These efforts are all dedicated investment in the future of Pakistan. During the past thirteen (13) years, women and men benefitting from the programs of SACHET are positively contributing to the nation as responsible citizens.

It is heartening to note that due to committed efforts of its management and competent team of social practitioners, SACHET Pakistan, the year 2012 saw thankfully an expanded partnerships with other donor agencies, like BISP, USAID, Aurat Foundation, Asia Foundation, GIZ, Plan International and UNFPA. I am sanguine that not only cooperation of SACHET with all these implementing partners will continue but will grow at enhanced levels. Way forward at the end of this Annual Report describes some of the areas of future bilateral and multilateral cooperation.

SACHET Pakistan and its technical arm AGEHI Resource Centre looks forward to this cooperation.

Dr. A.Q.Khan, NI & Bar, HI President SACHET Pakistan



## **Background**

SACHET (Society for the Advancement of Community, Health, Education and Training) is a registered, non-profit, voluntary social welfare and development organization.

SACHET has been working in social sector since 1999 with the aim of assisting disadvantaged communities in gaining their human rights, enabling them to live with dignity and respect.

ACHET works holistically to provide necessary support and facilitation in four key program areas: health, education, livelihood and trainings by provision of essential services, Advocacy, communication, information dissemination, research and training of youth and adolescents (ages 9 to 19 years), building up community partnerships are some of the strategies followed, for social and economic empowerment.

Core program activities at SACHET Pakistan are assisted through its own endowment fund, donations from local and overseas Pakistani philanthropists. Though not financially dependent, SACHET is open to partnerships and cooperation with local and international partners including UN agencies, global development agencies and multilateral development institutes.

# **Ethical Values Practiced By SACHET**

SACHET follows gender sensitive organizational policies and values in its human resource, administration, finance and program management. Since all programs are based on a combination of both need and right-based perspectives, SACHET has ensured the placement of child protection policies at work places; prevention of women's abuse and harassment; and discrimination against employees on the basis of gender, class, ethnicity, religion and cultural diversity as an integral part of job contracts. All employees are hired on merit and after hiring they undergo a periodic transparent performance appraisal. It has also updated its program planning, monitoring & evaluation policy, human resource policy and financial policies to best match the organizational needs and to conform to the national and international accountability practices.

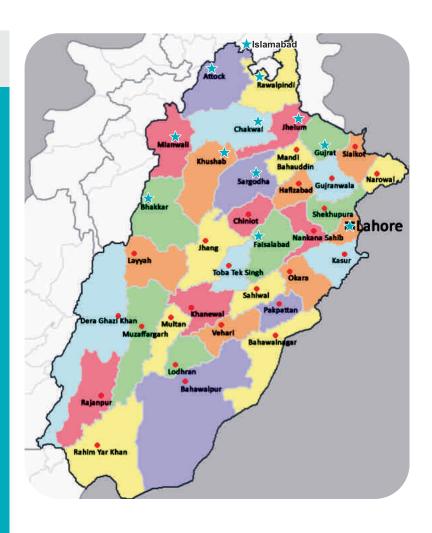
### **Beneficiaries**

- Children, adolescents and youth, indigents particularly for health, education and training programs within the communities served
- Female victims and survivors of violence for health, education and socio-economic empowerment programs
- Women, girls, men and boys for interventions aimed at ending gender based violence, including dowry violence and other gender issues
- Disaster-hit, under-served and underprivileged communities of rural Pakistan
- Community elders, local government administrators, artisans, teachers, religious leaders etc.



## **Geographical Coverage**

The coverage of SACHET's areas of intervention include districts of Islamabad, Rawalpindi, Attock, Chakwal, Mandi Bahauddin, Jehlum, Gujrat, Khushab, Sargodha, Bhakar, Mianwali and Faisalabad. The outreach of advocacy and awareness programs is country wide.



## **Thematic Areas of Intervention**

### **Health**

Health is the largest program of SACHET among all other services and 70% of the resources are allocated for the services rendered in health sector.

Provision of primary health care services, maternal and child health, including preventive care, family planning services, referrals for secondary and tertiary care facilities, awareness on HIV and AIDS and its prevention; hepatitis and its prevention, communicable diseases and prevention, health sessions and counseling in ante-natal period including nutrition.

### **Education**

To ensure the provision of quality education at all SCDP (SACHET Community Development Program) areas to both girls and boys and to help improve the quality of education as well as the economic conditions of these communities is what SACHET'S Education Program stands for.

Initiatives include Primary and secondary formal education through school rehabilitation program, computer literacy, documentation center, scholarships for deserving students especially girls in the target areas.

### **Training**

The training program focuses on the most relevant and most important contemporary development issues. It is specially designed to meet the fundamentals of essential demand of knowledge and skills required by communities at grass root level and for the development professionals.

### Livelihood

Income generating skill development program focuses on variety of need based innovative projects including technical and vocational trainings, shop-for-a-cause, a concept shop projecting subsidized sales outlet for under privileged skilled workers and through SACHET Art Gallery - a forum for the exhibition of emerging arts and artisans work.

### Youth

Pakistan youth, including children are the primary focus for all social investment initiatives for development by SACHET.

### Gender

Non-discriminating gender participation and empowerment is a cross cutting theme for all SACHET's programs/activities.

## Implementation Strategies

SACHET is following a successful three-pronged strategy for implementation of its programs

Direct service delivery, i.e. community based tangible services including free primary health care services, provision of scholarships for academic studies and arrangement of trainings on income generation and life skills.

Result oriented advocacy on community issues like sexual and reproductive health rights, school rehabilitation, gender equity, protection of women against gender based violence and girl's empowerment of the disadvantaged sections of the society.

Establishing and strengthening systems and networks between and amongst young females and other segments of the community in order to supplement community welfare and develop linkages between community based organizations, governmental and private institutions including United Nation agencies.

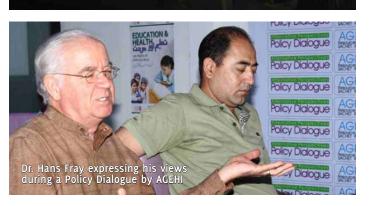
Approaches adopted by SACHET for the implementation of policies include research, training and organization of influential groups within the community to undertake capacity building opportunities. Our strategies include disseminating awareness and mainstreaming the disadvantaged; gender sensitization, participation, equity and empowerment; and fighting against, economic and social issues like increase in population, control of communicable and non-communicable diseases including HIV-AIDS, mother and child health, poor personal, family and community hygiene.





















## **Progress Highlights 2012**

## The progress report covers the period starting from 1st July 2011 till 30 June 2012

- As per HMIS (health management Information System), a total number of 38,033 patients have been provided free medical care for both communicable and non-communicable diseases at SACHET free clinics located in Banigala, Gagri, Pinyali and Pathar Garh. Highest patient turn over was observed at SACHET Free clinic in Gagri where a total number of 10,748 patients were provided free medical services.
- SACHET received an amount of Rs. 1,000,000/- (Rupees one million) grant from Zakat and Usher department, Government of Pakistan for the provision of medicines at free clinics.
- During the year sufficient quantity of medicines were received as a donation from Hilton Pharmaceutical in generous response to the request made by the President. The monitory worth of the said medicine was estimated around Rs. 300,000/-
- Under community awareness activities, a total number of 90 Mehfils (Behnan Di Mehfil, Bharawan Di Mehfil) and 329 individual sessions were organized at all SCDP (SACHET Community Development Program) units on regular basis. In these sessions a total number of 2232 community members participated.
- Under computer training project, 332 students (261 boys and 71 girls) were provided trainings on basic computing, advance computing and hardware expertise.
- Under vocational training project a number of 236 female community members were provided trainings on cutting, sewing, stitching, embroidery and preparation of decoration items. The centers are located at SCDP Pinyali, Gagri and Pathar Garh.

- Under Scholarship project, a total number of 61 deserving students (26 Male and 35 Female) from local communities of Banigala, Gagri, Pinyali and Pathar Garh were provided financial assistance of Rs. 69,530/- for the educational expenses during the year.
- At YFC (Youth friendly centre) Banigala, a number of 4715 visits made by the local youth to get recreational services including library, cricket, badminton, volley ball and carom board.
- In 2011-12 RHIA (Reproductive Health Initiative with Adolescents) program with support of Plan International, was up-scaled to 06 wards in Bari Imam, Islamabad with focus on increased participation of communities and technical capacity building of adolescents, Health and Environment Committee(HEC), Community Health Promoter (CHPs) and Community Health Educators (CHEs), identification of roles and responsibilities and facilitation of change catalysts in undertaking community mobilization and child centered community development.
- SACHET Pakistan implemented a project "Addressing Gender Based Violence & promoting Women Rights" under Gender Equity Program (GEP) of Aurat Foundation (AF), by the support of the American People through United States Agency for International Development (USAID) in 10 districts of Punjab (Rawalpindi, Chakwal, Attock, Jhelum, Sargodha Gujrat, Mandi Bhauddin, Khushab, Mianwali and Bhakar).
- SACHET Pakistan successfully implemented the pilot project, Waseela-e-Sehet Program of Benazir Income Support Program, Government of Pakistan with the assistance of GIZ in Faisalabad District. Under Benazir Sehat Card campaign, SACHET reached to 39,845 beneficiaries (women) and distributed 33,643 Sehet cards to the selected beneficiaries in 6 tehsils of Faisalabad District in a record time of six weeks followed by an extensive two weeks media campaign using radio and local cable TV.





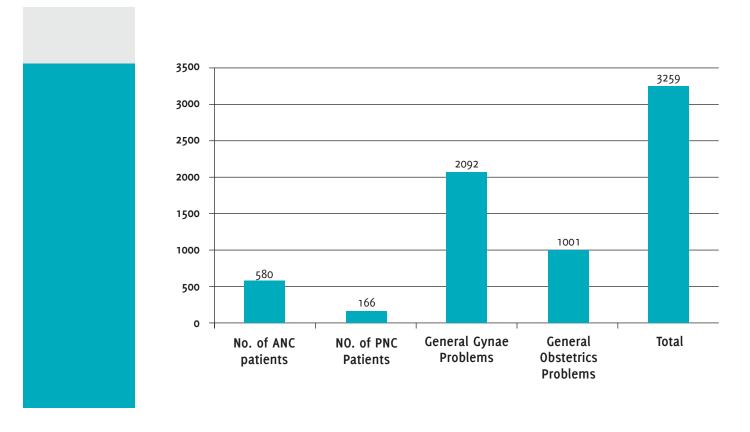
## **Primary Health Care**

# Summary of communicable and non-communicable diseases managed at SACHET community based free clinics during the year 2011-2012

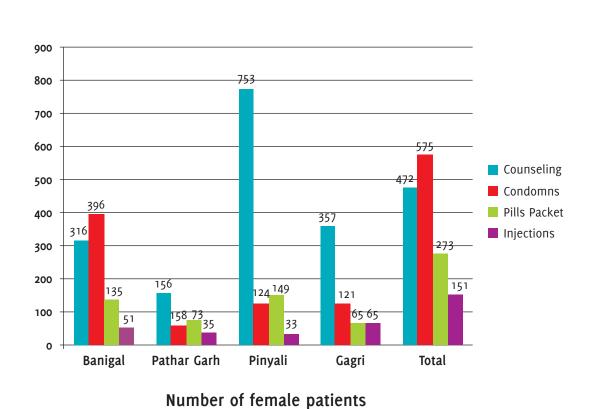
Communicable Diseases	Banigala Clinic	Pathargarh Clinic	Pinyali Clinic	Gagri Clinic	Total
Diarrhea	883	1,468	900	729	3,980
Eye Infection	368	427	240	248	1,283
Measles	3	115	4	1	123
Mumps	4	27	5	14	50
RTI	2,678	1,524	1,122	2,009	7,333
Scabies	73	203	134	125	535
STD	0	62	3	38	103
ТВ	3	15	0	3	21
Malaria	50	39	207	29	325
TOTAL Communicable Diseases	4,062	3,880	2,615	3,196	13,753

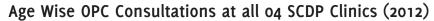
Non-Communicable Diseases	Banigala Clinic	Pathargarh Clinic	Pinyali Clinic	Gagri Clinic	Total
APD/Hyperacidity.	699	984	368	815	2,866
Arthritis	252	465	193	220	1,130
Asthma	175	285	78	178	716
Generalized Body Aches	606	672	1213	1,160	3,651
Diabetes	82	224	129	72	507
Ear infection	255	174	823	146	1,398
Goiter	5	11	46	19	81
Hypertension	322	334	66	397	1,119
Jaundice	4	10	34	11	59
Mouth दी Tooth infection	492	217	326	356	1,391
UTI	236	168	104	231	739
Wounds	352	144	164	177	837
Reproductive Track Fungal Infections	297	41	50	123	511
Skin Infections	665	613	517	451	2,246
Anemia	220	158	267	291	936
Others	285	366	383	1727	2,761
Worms	242	405	128	542	1,317
Allergy	865	304	210	636	2,015
Total Non-Communicable Diseases	6,054	5,575	5,099	7,552	24,280

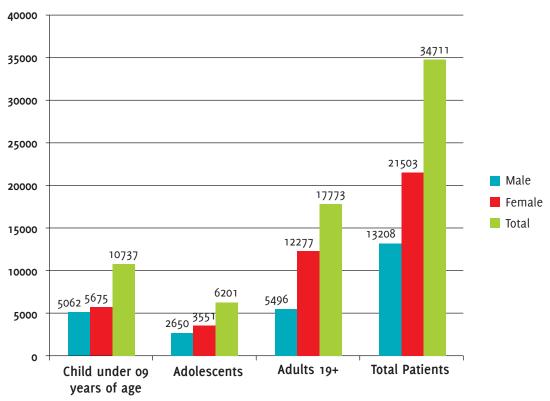
## **MNCH Cases Reported at SACHET Clinics**



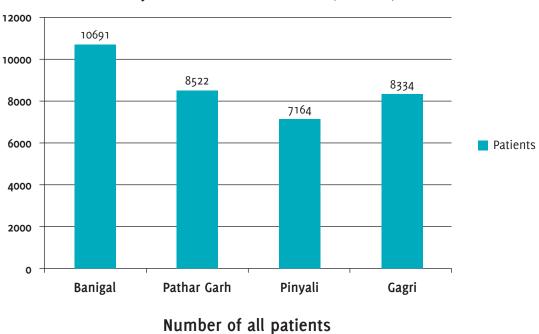
## **Family Planning Services at SACHET Clinics**



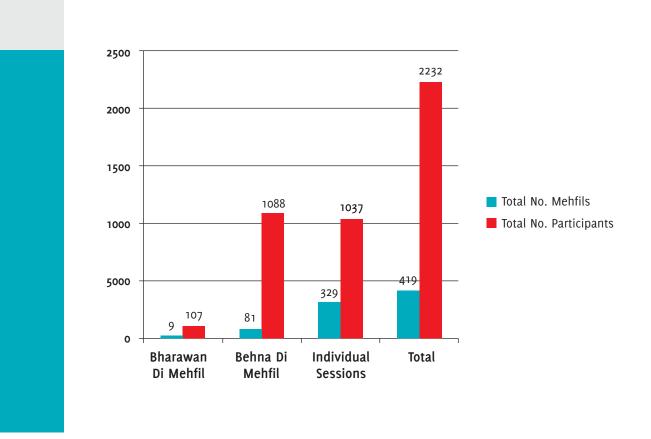




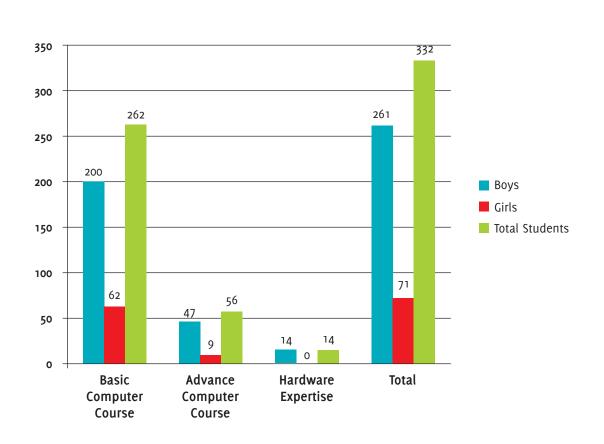
### **Locality Wise Patients Turnover (2011-12)**



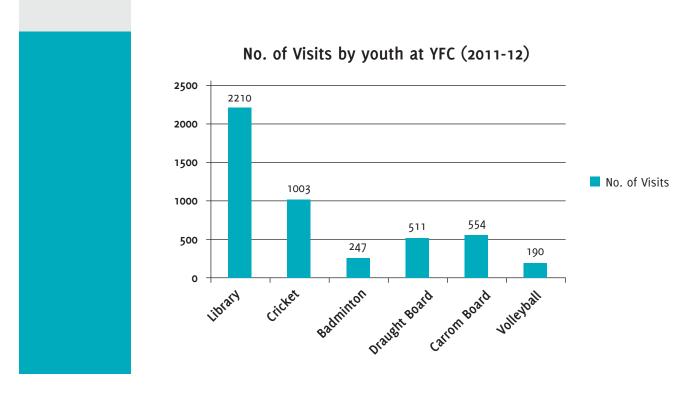
## **Health Advocacy Assemblies (2011-12)**



## **Computer Literacy Courses (2011-12)**



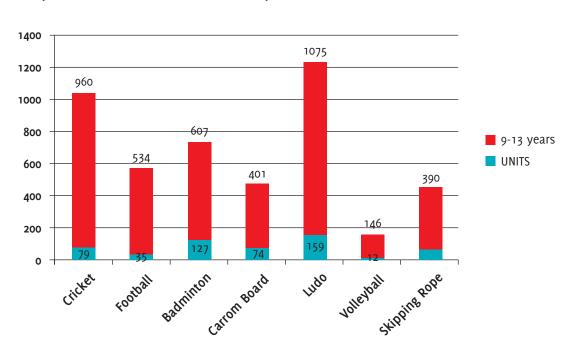
## **Recreational Activities at YFC Banigala**



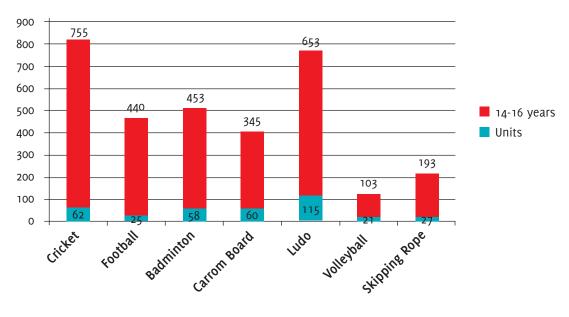
### RHIA 2011-12

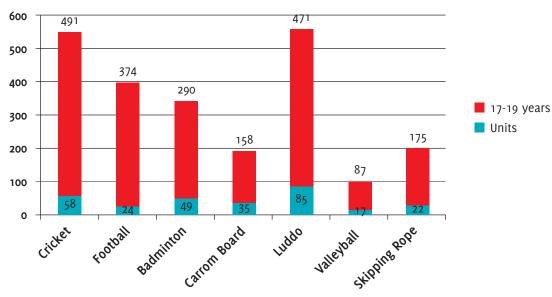
Reproductive Health Initiative with adolescents, a project supported by Plan International.

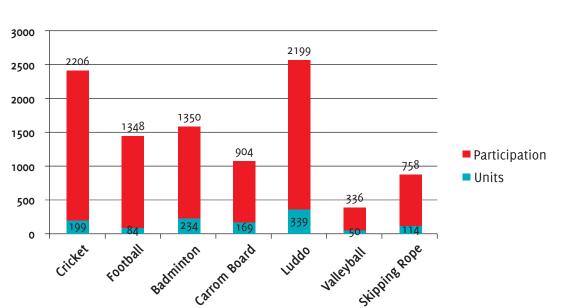




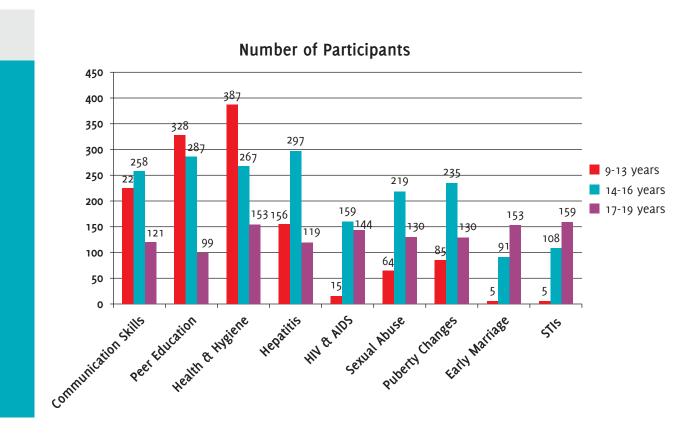
## Participation of Adolescents in sports Activities



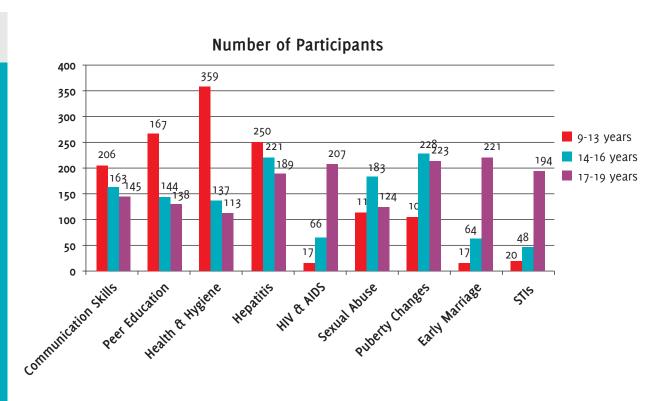




# Participation of Adolescents (Boys) in Health awareness sessions (2011-12)



# Participation of Adolescents (Girls) in Health awareness sessions (2011-12)





# "Addressing Gender Based Violence and Promoting Women Rights"

GEP (Gender Equity Program)
Cycle 4 (Punjab)
Project Highlights

ACHET Pakistan has successfully implemented a project "Addressing Gender Based Violence & promoting Women Rights" under Gender Equity Program (GEP) of Aurat Foundation (AF), with the support of the American People through United States Agency for International Development (USAID) in 10 districts of Punjab (Rawalpindi, Chakwal, Attock, Jhelum, Sargodha Gujrat, Mandi Bahauddin, Khushab, Mianwali and Bhakar). The purpose of this campaign was to generate widespread societal demand and commitment for a socially just, democratic, caring and gender-responsive society particularly in these selected ten districts of Pakistan, where all citizens, women and men are recognized as equal, with the right to lead their lives with self-respect and dignity.

This campaign facilitated behavioral change: in particular to facilitate citizens' active participation in the process of social change and governance at district and provincial level, enabling women to access information, resources and institutions, acquire control over their lives and improve attitudes and behavior towards women and their concerns.

# 16 Days of Activism against Gender based violence

In connection with 16 Days of Activism, two main activities were conducted in all 10 districts of the Punjab.

- Poster & Speech Competition
- Seminars on 16 Days of Activism

Sr No	Event	Target Audience	Male	Female
1	Poster & Speech Competition in Attock (11 Jan 2012)	Students & Teachers	6	57
2	Poster & Speech Competition in Rawalpindi (12 Jan 2012)	Students & Teachers	-	52
3	Poster & Speech Competition in Chakwal (13 Jan 2012)	Students & Teachers	54	152
4	Poster Competition in Khushab (13 Jan 2012)	Students & Teachers	65	-
5	Speech Competition in Khushab (14 Jan 2012)	Students & Teachers	-	65
6	Poster & Speech Competition in Bhakar (11 Jan 2012)	Students & Teachers	54	150
7	Poster Competition in Mianwali (12 Jan 2012)	Students & Teachers	-	173
8	Poster Competition in Gujrat (12 Jan 2012)	Students & Teachers	-	62
9	Speech Competition Gujrat (13 Jan 2012)	Students & Teachers	32	42
10	Poster & Speech Competition in Sargodha (16 Jan 2012)	Students & Teachers	44	18
11	Poster Exhibition, Sargodha (17 Jan 2012)	Students & Teachers	125	175
12	Poster & Speech Competition in Jhelum (13 Jan 2012)	Students & Teachers	38	47
13	Poster & Speech Competition in Mandi Bhauddin (12 Jan 2012)	Students & Teachers	-	250
14	Seminar in Attock (Gender Based Violence-16 Days of Activism), 12 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	27	35
15	Seminar in Rawalpindi (Gender Based Violence-16 Days of Activism), 13 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	60	32
16	Seminar in Chakwal (Gender Based Violence-16 Days of Activism), 14 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	36	39
17	Seminar in Khushab (Gender Based Violence-16 Days of Activism), 17 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	35	12
18	Seminar in Bhakar (Gender Based Violence-16 Days of Activism), 16 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	46	60
19	Seminar in Mianwali (Gender Based Violence-16 Days of Activism), 17 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	57	16
20	Seminar in Gujrat (Gender Based Violence-16 Days of Activism), 21 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	35	10
21	Seminar in Sargodha (Gender Based Violence-16 Days of Activism), 18 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	44	18
22	Seminar in Jhelum (Gender Based Violence-16 Days of Activism), 20 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	23	56
23	Seminar in Mandi Bhauddin (Gender Based Violence-16 Days of Activism), 19 Jan 2012	Govt Officials, Teachers, Parents, CBOs, youth, Media	37	27
	Total Participation		818	1548

## **National Women Day**

To celebrate National Women Day, SACHET-Pakistan under the Gender Equity Program-GEP conducted the following sub-activities as part of the campaign in the 10 districts of the Punjab:

- Behnan di Mehfil (women assembly)
- Seminars on National Women Day

Sr No	Event	Target Audience	Male	Female
1	Behnan De Mehfil, Distt. Mianwali, Village Chidru Khail, Mianwali, 1 Feb 2012	Rural Women	-	71
2	Behnan De Mehfil, Babarki Village, Tehsil Hasanabadal, Attock (1 Feb 2012)	Rural Women	-	74
3	Behnan De Mehfil, Village Aari Syedan, Tehsil Kahuta, Rawalpindi, (3 Feb 2012)	Rural Women	-	47
4	Behnan De Mehfil, Village Karaiwala, Dinga, Tehsil Kharian, Gujrat (3 Feb 2012)	Rural Women	-	55
5	Behnan De Mehfil, Village Saloie, Tehsil, Chowa Saidan Shah, Chakwal (4 Feb 2012)	Rural Women	-	44
6	Behnan De Mehfil, Double Story No. 61, QuaidAbad, Khushab (4 Feb 2012)	Rural Women	-	36
7	Behnan De Mehfil, Chak No. 89 S.B., Lahore Road, Sargodha (5 Feb 2012)	Rural Women	-	40
8	Behnan De Mehfil, Village Chak Almas, Tehsil Dina, Jhelum (6 Feb 2012)	Rural Women	-	27
9	Behnan De Mehfil, Village Mong, Mandi Bhauddin (6 Feb 2012)	Rural Women	-	51
10	Behnan De Mehfil, Union Council Dhandhla, Village Rathi, Bhakar (6 Feb 2012)	Rural Women	-	214
11	Seminar National Women Day, Usmania Restaurant, Kamrah, Attock (8 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	52	50
12	Seminar National Women Day, University of Gujrat, Gujrat (9 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	66	58
13	Seminar National Women Day, Jhelum Law College, Jhelum (9 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	35	37
14	Seminar National Women Day, PC Hotel, Chakwal (12 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	31	33
15	Seminar National Women Day, Nithot Kahuta, Rawalpindi (12 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	37	55
16	Seminar National Women Day, Shadow Pak Office, Bhakar (12 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	65	37
17	Seminar National Women Day, Phalia, TMA Hall, Mandi Bhauddin (14 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	38	24
18	Seminar National Women Day, PC Hotel, Sargodha (15 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	44	33
19	Seminar National Women Day, PC Hotel, Khushab (15 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	36	24
20	Seminar National Women Day, Shahzad Hotel, Mianwali (16 Feb 2012)	Govt Officials, Teachers, Parents, CBOs, youth, Media	47	24
	Total Participation		451	1034

## **International Women Day**

To celebrate International Women Day, SACHET under Gender Equity Program-GEP conducted 10 seminars in each districts to celebrate International Women Day as part of the four month campaign. The seminars took place from March 08, 2012 to March 16, 2012. A total of

871 i.e. 454 male & 417 female participated in these seminars. While considering the IWD theme for the 2012 in mind i.e. 'connecting girls, inspiring future youth were motivated to actively participate in the activities.

Sr #	Event	Target Audience	Male	Female
1	Seminar, International Women's Day, District Attock	Govt Officials, Teachers, Parents, CBOs, youth, Media	27	38
2	Seminar, International Women's Day, District Rawalpindi	Govt Officials, Teachers, Parents, CBOs, youth, Media	47	50
3	Seminar, International Women's Day, District Chakwal	Govt Officials, Teachers, Parents, CBOs, youth, Media	51	31
4	Seminar, International Women's Day, District Gujrat	Govt Officials, Teachers, Parents, CBOs, youth, Media	77	1
5	Seminar, International Women's Day, District Jhelum	Govt Officials, Teachers, Parents, CBOs, youth, Media	14	82
6	Seminar, International Women's Day, District Mandi Bahawalddin	Govt Officials, Teachers, Parents, CBOs, youth, Media	47	52
7	Seminar, International Women's Day, District Khushab	Govt Officials, Teachers, Parents, CBOs, youth, Media	48	15
8	Seminar, International Women's Day, District Sargodha	Govt Officials, Teachers, Parents, CBOs, youth, Media	27	57
9	Seminar, International Women's Day, District Bhakkar	Govt Officials, Teachers, Parents, CBOs, youth, Media	62	55
10	Seminar, International Women's Day, District, Mianwali	Govt Officials, Teachers, Parents, CBOs, youth, Media	54	35
	Total Participation		454	416

Media (print & electronic) was actively engaged during the GEP campaign activities in all ten districts. A total number of 85 news articles published in 52 local and national news papers across ten districts.

PSA (Public service Announcements) on FM 97 across ten districts (total 60 spots of 27 sec) were relayed during the month of April 2012 in district Attock, Rawalpindi, Chakwal, Sargodha, Jehlum, Mianwali, Bhakar, Gujrat, Khushab and Mandi Bhauddin. 5 different messages were produced for PSA (Public Service Announcement) which were related to Gender Based Violence.

## Award to SACHET on GEP (Cycle 4) Closing Ceremony

Four months campaign on gender based violence was concluded during the two days event in which 22 stalls were displayed by CSOs with information, education & communication materials used during the four months campaign along with a presentation by each CSO on their activities. SACHET has been awarded 1st prize for its efforts during the campaign cycle as well as during the closing ceremony.



# Waseela-e-Sehet, Benazir Income Support Program

Project Highlights
Faisalabad District

enazir Income Support Program (BISP) of the GoP, is playing an increasingly central role in economic and social improvement of rural communities especially women from lower economic strata all over Pakistan since its inception in year 2008. It is aimed to enhance the financial capacities of poor and decreasing down their poverty. BISP, to uplift the poor people's living standards, has addressed issues of poverty by four initiatives i.e. Waseela-e-Haq for entrepreneurial development, Waseela-e-Rozgar for raising employment opportunities for government, Waseela-e-Taleem, a recent initiative added to promote child education via conditional cash transfer mechanism and Waseela-e-Sehet for ensuring provision of quality health facilities and life insurance.

SACHET Pakistan has successfully completed a pilot project under Waseela-e-Sehet of Benazir Income Support Program in Faisalabad District as an implementing non-profit partner to the program, supported by the GIZ. SACHET Pakistan following a competitive process for this challenging task, implemented BSC (Benazir Sehat Card) campaign by approaching 39,845 beneficiaries and distributed 33,643 Sehet cards to the selected beneficiaries in 6 tehsils of Faisalabad District.

The project ensured informing eligible beneficiary families about BSC through Public Information Campaign (PIC). This campaign sensitized and informed the target beneficiaries about the process of card disbursement, eligibility criteria, required documentation, features and benefits of the card.

The following table shows the summary of distribution of BSC in each tehsil. In this project, SACHET distributed 33,643 Benazir Sehet (BS) Cards out of a total of 39,845 cards and 6,202 cards were returned to respective tehsil office of BISP in Faisalabad District.

S.No	CDC Name	Tehsil	Cards Received from BISP	Cards Distributed by SACHET	Total Cards Returned to BISP
1	Khanwana	Sadar	3279	3200	79
2	Narwala Bangla	Sadar	2630	2578	52
3	Jhang Road-70 JB	Sadar	2513	2267	246
4	Aminabad	City	5658	3965	1693
5	Susan Road	City	4974	3545	1429
6	Samunderi	Samundri	3699	2951	748
7	Tandliyanwala	Tandliyanwala	3972	3597	375
8	Kanjwani	Tandliyanwala	3884	3328	556
9	Khurianwala	Jaranwala	3681	2821	860
10	Jaranwala	Jaranwala	5555	5391	164
	TOTAL		39,845	33,643	6,202







# AGEHI Resource Centre Engendering Development

Advocates of Gender Education & Health Information

AGEHI is an acronym standing for Advocates of Gender, Education and Health Information. AGEHI is an Urdu word bearing meanings like Knowledge, Awareness, Perception and Insight.

he primary objective of AGEHI is to provide advocacy for engendering development in all spheres and areas of human development. It also focuses on sensitization for and prioritization of education and health programs coupled with lobbying for promotion of healthy social activism. AGEHI also endeavors to bring policy shifts by supporting in strategic communication and grass root level mobilization of human, financial and material resources through development of information, education and communication material; preparation of policy briefs and publications for advocacy and arrangement of workshops and dialogues bridging the communities with policy think tanks.

AGEHI besides ensuring the quality assurance of its

AGEHI besides ensuring the quality assurance of its programs, works closely with SCDPs and funded projects to augment the process of evidence based planning. It follows the model of effective programming ensuring efficiency, relevance, effectiveness and accountability in SACHET through periodic Monitoring and Evaluations.

AGEHI's operational domain includes:

- Designing and implementation of advocacy, service delivery and research projects
- Designing and conducting technical trainings and advocacy workshops, dialogues and seminars
- Development of communication and training manuals
- Designing and delivering theatrical performances
- Production of audio video material including documentaries
- Managing SACHET's volunteer networks of FADAN (Fight against Dowry Advocacy Network) and DoSTI-YAN (Dare to sensitize train & Inform – Youth Advocacy Network)
- Managing SACHET's official website (www.sachet.org.pk)
- Monitoring of SACHET's programs and projects
- · Development of Communication Material

# Alternative Perspectives

**Alternative Perspectives is** a think tank; an indigenous and first of its kind in Pakistan that looks at the issues of health and education for adolescents, youth and women in Pakistan with gender perspectives in the diverse contexts of the country by going beyond the tight technical frameworks of donor funded programs and projects and compulsions translated as pragmatism.

GEHI is working as the intellectual and technical resource wing for SACHET Pakistan besides providing research and advocacy support to many development organizations in Pakistan through different strategies. AGEHI founded in 2001 started holding a series of public policy advocacy dialogues on issues of social development under Alternative Perspectives in 2008.

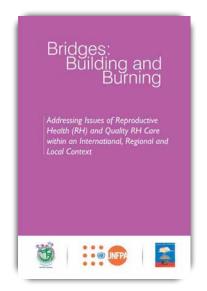
During the year AGEHI Resource Centre

During the year, AGEHI Resource Centre, SACHET organized two policy dialogues under Alternative Perspectives, Policy Dialogue initiative.

1. "Old issues, new attentions-Health and Education as Youth matters in Pakistan" (August 12, 2011) The policy Dialogue was organized in connection with International Youth Day 2011. The objective of this policy dialogue was to converge diverse voices and perspectives at one forum with the hope that the privileged data and information gained would be mainstreamed in media and consumed by policy makers in public, private and voluntary sectors of Pakistan-the sixth most populous country with the largest cohort on youth population in the history of the world. Representing a number of national and international organizations, participants came from diverse walks of life, such as

- Planning Commission of Pakistan, UNFPA, National Institute of Health, Population Council, Allama Iqbal Open University, Care International, media and youth representative from local communities.
- 2. Bridges: Building and Burning. Addressing issues of Reproductive Health and quality RH care with an International, regional and local context (April 6, 2012). In connection with the International Health Day 2012 activities, AGEHI Resource Centre, SACHET organized an interactive panel discussion for addressing issues of Reproductive Health (RH) and quality RH Care within International, Regional and local context on April 6, 2012. This event brought together the information on the current status of RH Issues of Pakistani women across the country with the objective to explore how they can be aligned to the ongoing development initiatives in different sectors. The session was chaired by Mr. Rabbi Royan (Country Representative UNFPA Pakistan) and moderated by Dr. Rakhshinda Perveen (Co-Founder, Executive Director, SACHET).

Reports of both dialogues including policy recommendations can be downloaded from SACHET's website (www.sachet.org.pk).







## **Networks & Partnerships**

During the reported year, SACHET collaborated with four new organizations i.e. Aurat Foundation, USAID, GIZ, The Asia Foundation and also actively engaged and supported national networks

- Pakistan Reproductive Health Network (PRHN), SACHET is also leading the Chapter Secretariat of Rawalpindi and Islamabad.
- Insani Haqooq Itihad IHI (Member)
- Ending Violence Against Women EVAW (Member)
- Punjab AIDS Consortium PAC (Member)
- National AIDS Control Federation (Member)

- Population Association of Pakistan (Member)
- National Trust for Population Welfare (Member)
- South Asian Fund Raising Group (Member)
- Men-engage, National Alliance (Member)
- NGO's Management Committee, Women Crisis Centre Islamabad (Member)

## **Miras**

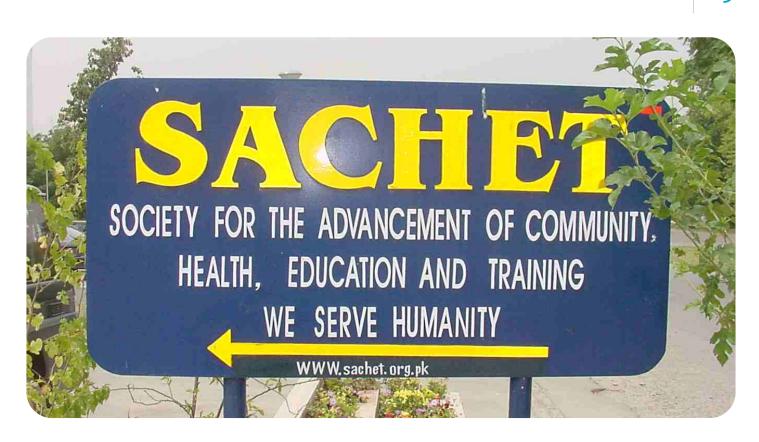
## Mobilization of Resources & Sustainability

During the reported year Rs. 2.7 million were generated through various resource mobilization activities. This has amount has been added to the existing endowment fund of SACHET Pakistan.

iRAS operates as an umbrella for all the programs and projects of SACHET and ensures sustainability of initiatives and projects on three aspects i.e. technical, institutional and financial sustainability. MiRAS has been instituted with the objective to identify means and measures for ensuring Technical, Financial and Institutional sustainability of the organization.

To achieve these objectives three approaches have been followed:

- To market training and advocacy expertise of SACHET in development sector to ensure technical sustainability.
- To reach out new donors and partners with innovative and realistic ideas keeping in view the mandated objectives of SACHET to attain institutional sustainability.
- To generate funds for organization through social sector consultancies and media productions (TV, radio & theatre to gain financial sustainability).



# **Way Forward**

SACHET believes that meaningful results can be obtained through fostering effective partnerships and cooperation between local organizations, international funding agencies and UN organizations.

iewing the successful community based development models of SACHET Pakistan; a sustainable approach has been taken into account with all stake holders who can provide meaningful services to the underserved communities as well as supplement the services of public sector in coming years i.e. 2013 and onwards.

Priority thematic areas would remain Health, Education, Livelihood and Trainings. Special focus will be given to Maternal Newborn and Child Health, Adolescents and Youth Health, Advocacy / awareness programs for the communities. Under Education services will be rendered through Early Childhood Care and Development (ECCD), Primary Education for Girls, Computer Literacy, Vocational

Education, educational support grants and scholarships for needy students, rehabilitation of Public sector Primary schools (Girls & Boys). Gender would remain a common denominator for all programs and initiatives.

SACHET believes that meaningful results can be obtained through fostering effective partnerships and cooperation between local organizations, international funding agencies and UN organizations.

To achieve strategic objective i.e. "Contribute in achieving the MDGs 02, 03, 04, 05 and 06 by improving the human and grass root level institutional capacity" SACHET always looks forward for new partnerships and associations.

# Financial Statements & Annual Audit Report 2012

Riaz Ahmed & Company Chartered Accountants

### RIAZ AHMAD & COMPANY

Chartered Accountants



### **AUDITORS' REPORT TO THE BOARD OF DIRECTORS**

We have audited the annexed balance sheet of SOCIETY FOR THE ADVANCEMENT OF COMMUNITY HEALTH, EDUCATION AND TRAINING - PAKISTAN ("the Society") as at 30 June 2012 and the related income and expenditure account and cash flow statement together with the notes forming part thereof (here-in-after referred to as the financial statements) for the year then ended.

It is the responsibility of the Society's management to establish and maintain a system of internal control, and prepare and present the financial statements in conformity with the approved accounting standards as applicable in Pakistan. Our responsibility is to express an opinion on these statements based on our audit.

We conducted our audit in accordance with the auditing standards as applicable in Pakistan. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of any material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting policies used and significant estimates made by the management, as well as, evaluating the overall presentation of the financial statements. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements present fairly in all material respects the financial position of SOCIETY FOR THE ADVANCEMENT OF COMMUNITY HEALTH, EDUCATION AND TRAINING - PAKISTAN as at 30 June 2012 and of its deficit and cash flows for the year then ended in accordance with the approved accounting standards as applicable in Pakistan.

RIAZ AHMAD & COMPANY
Chartered Accountants

Name of engagement partner: Atif Bin Arshad

Date: 08 JAN 2013

**ISLAMABAD** 

www.racopk.com

## Balance Sheet as at 30 June 2012

## SOCIETY FOR THE ADVANCEMENT OF COMMUNITY HEALTH, EDUCATION AND TRAINING - PAKISTAN

BALANCE SHEET AS AT 30 JUNE 2012

ASSETS	NOTE	2012 Rupees	2011 Rupees
NON-CURRENT ASSETS			
Property and equipment	3	27,464,843	29,101,992
Long term investments	4	95,500,000	100,374,909
		122,964,843	129,476,901
CURRENT ASSETS Inventory		-	155,130
Short term investments	5	5,662,892	332,000
Advances to staff		273,417	149,275
Deposit and prepayments	6	94,279	80,548
Other receivables		270,724	63,203
Advance income tax			810,000
Cash and bank balances	7	6,420,871	9,508,289
		12,722,183	11,098,445
TOTAL ASSETS		135,687,026	140,575,346
FUND AND LIABILITIES			1 1
FUND			
General fund	8	110,550,737	111,171,030
LIABILITIES			,,
NON-CURRENT LIABILITIES			
Deferred Income	9	19,908,057	21,752,768
Provident fund		1,968,605	1,695,443
CURRENT		21,876,662	23,448,211
CURRENT LIABILITIES	100000		
Creditors, accrued and other liabilities	10	3,259,627	5,956,105
TOTAL LIABILITIES		25,136,289	29,404,316
CONTINGENCIES AND COMMITMENTS			
TOTAL FUND AND LIABILITIES		135,687,026	140,575,346

The annexed notes form an integral part of these financial statements.

PRESIDENT

CHIEF EXECUTIVE DIRECTOR

SECRETARY GENERAL

## Income and expenditure account for the Year ended 30 June 2012

### SOCIETY FOR THE ADVANCEMENT OF COMMUNITY HEALTH, EDUCATION AND TRAINING - PAKISTAN

### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 JUNE 2012

	NOTE	2012 Rupees	2011 Rupees
INCOME			
Donations and voluntary contributions		1,000,000	1,101,500
Amortization of deferred income	9	1,844,711	1,844,711
Income from programs	11	14,145,335	11,433,647
Other income	12	14,686,026	15,283,204
EXPENDITURE		31,676,072	29,663,062
Administrative and support cost	13	12,210,422	10,469,707
Direct programs cost	14	20,077,297	17,005,126
Bank charges		8,646	11,669
		32,296,365	27,486,502
(Deficit) / surplus for the year transferred to general fund	8	(620,293)	2,176,560

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE DIRECTOR

SECRETARY GENERAL

Medical Officer

Sanitary Attendant

General Attendent

Community Health Educator

Dispenser

Watchman

Aya

# Team of SACHET Pakistan

Senior management of SACHET Pakistan highly acknowledges the efforts of its dedicated team serving to achieve objectives of the organization at all districts across Pakistan and head office.

#### **Team of SCDP Pinyali**

Dr.Ishrat Ehsan Medical Officer
Mohd Ilyas Dispenser
Imtiaz Bibi Community Health Educator
Abaidullah Computer Instructor
Maroof Bibi Aya

Rukhsana Zahid Craft Teacher Meharban Khan Watchman Mohd Khalid Watchman

#### **Team of SCDP Pathar Garh**

Dr. Sibghat-u-llah Medical Officer Babar Rashid Dispenser Jamila BiBi Aya

Irum Shaheen Community Health Educator Naseer Ahmad Watchman

Naseer Ahmad Watchman Ms.Mehnaz Craft Teacher

#### **Team of RHIA**

Shazia Naseem Field Coordinator Mushtaq Hussain **RHIA** Coordinator Sana Fatima Shirazi **RHIA** Coordinator Tayyaba Batool Community Health Promoter Amna Javaid Community Health Promoter Community Health Promoter Lubna Tariq Bilgees Batool Community Health Promoter Sana Magsood Community Health Promoter Samina Anjum Community Health Promoter Shahbaz Abdul Qadeer Community Health Promoter Shakir Ali Community Health Promoter Community Health Promoter Umer Bilal Faroog Muhammad Haseeb Community Health Promoter Shahid Hussain Community Health Promoter Muhammad Ansar Community Health Promoter

**Team of SCDP Banigala** 

Dr.Shahana Hashim

Zafar Nawaz

Raja Shamim

Tahira Naseer

Younus Masih

Muhammad Irfan

Nusrat Jan

Team of SCDP Gagri
Areeba Toor Medicel Officer
Ehtisham Ul Haq Dispenser
Tahira BiBi Community Health Educator

Bilqees BiBi Aya
M. Mushtaq Gardener
Mohd. Nawaz Watchman
Mohd.Rizwan Watchman
Saira Bano Craft Centre

### **Team of Gender Equity Program**

Shoaib Ahmed Campaign Manager Ali Ahmed Focal Person Chakwal Dr. Zafar Hayat Focal Person Sarghodha Sabiha Khanum Focal Person Mandi Bahauddin M. Faroog Khan Focal Person Bhakkar M. Noor Din Focal Person Khushab Muhammad Ilyas Focal Person Gujrat Sajid Mehmood Modi Focal Person Jehlum Focal Person Mianwali Shaista Rana

#### **Head Office Team**

Dr. Aurang Zeib Project Director RHIA Dr. Lubna Nasim Khan Project Coordinator RHIA Dure Yasmin Program Coordinator Finance & Accounts Officer Aatif Nuhullah Muhammad Asfar Program Development Officer Rooken Zaman PSU Coordinator Avesha Javaid **HR** Coordinator Saima Bashir FD Coordinator Khair Unnisa Aman Junior Associate AGEHI Perwasha Khan Niazi Junior Associate AGEHI Mudassar Butt Junior Associate AGEHI Hamid Zaman Assistant Field Coordinator IT & Network Assistant Imran Khan Faisal Aziz PSU Assistant Akif Khan Accounts Assistant Muhammad Javed General Attendent Muhammad Younas General Attendent Muhammad Rauf Gardner Muhammad Masood Gardner Noor Khan Gardner Allah Dad Driver Amir 7aman Driver Nazir Ahmed Driver Sagheer Abbasi Driver Amin Muhammad General Manager



Dr. Abdul Qadeer Khan, NI & Bar, HI President

Lt. Gen. Dr. Riaz Ahmed Chowhan, HI (M) Member of the Board of Directors

Brig. (R) Sajawal Khan Malik, SI (M) Member of the Board of Directors

Prof. Dr. Mushtaq Ahmed Khan Member of the Board of Directors

Prof. Dr. Khalida Waheed Member of the Board of Directors

Prof. Justice Muhammad Al-Ghazali Member of the Board of Directors

Mr. Muhammad Faheem Secretary General

Dr. Rakhshinda Perveen Founding Executive Director



A very special thanks to the local communities of Rawalpindi, Chakwal, Attock, Jhelum, Sargodha Gujrat, Mandibahauddin, Khushab, Mianwali and Bhakar District for the cooperation extended to SACHET-Pakistan for implementing programs in social and economic development. Special thanks are due to the respective local authorities, district councils, Capital Development Authority, provincial departments, our partners and donors, in particular to Plan Pakistan, Plan International, USAID, Aurat Foundation, The Asia Foundation, GIZ, Hilton Pharmaceuticals, concerned federal ministries and government departments. Without their moral, technical as well as material support, it would not have been possible for SACHET family to serve the under-privileged communities.

### References

SACHET-Pakistan Internal Reports

### **Disclaimer**

Images and visuals contained in the report do not imply victims/ survivors of violence or affected of HIV & AIDS. The copy right for the images and text in the report resides with SACHET-Pakistan. Reproduction in any form without prior written permission is prohibited.

### © 2012 SACHET-Pakistan

Exempted from income tax under Govt. of Pakistan, Central Board of Revenue's Notification No. SO-III-26(288)/2001-7779 Dated 27-04-2002 and renewed dated 10-04-2006, under section 2 (36) of the income tax ordinance 2001. Exempted u/s 58(3) of the income tax ordinance 2001.

## **Vision Statement of SACHET Pakistan**

SACHET operates on the deep conviction that it is here to give optimism to the disadvantage in society. There fore Faiz's stirring; poetic salute to the socially marginalized serves as an appropriate poetically articulates vision statement for our organization

## We Shall live to see

We Shall live to see.

so it is written,

We shall live to see.

The day that's been promised,

The day that's been ordained;

The day when the mountains of oppression

Will blow away like wisps of cotton;

When the earth will dance

Beneath the feet of the once enslaved;

And heavens'll shake with thunder

Over the heads of tyrants;

And the idols in the House of God

Will be thrown out:

We the rejects of the earth,

Will be raised to a place of honour.

All crowns'll be tossed in the air,

All thrones'll be smashed,

And God's word will prevail,

He who is both present and absent

He who's beheld and is the beholder.

And truth shall ring in every ear,

Truth which is you and I.,

We, the people will rule the earth

which means I, which means you.

(Faiz Ahmed Faiz) (Translated into English by - Khalid Hassan)

ہم دیکھیں گے لازم ہے کہ ہم بھی دیکھیں گے وہ دِن کہ جس کا وعدہ ہے جولوح أزل ميں لکھاہے جب ظلم وستم کے کوہ گراں روئی کی طرح اُڑ جائیں گے ہم محکوموں کے باؤں تلے جب دھرتی دھڑ دھڑ دھڑ کے گی اوراہلِ حکم کے سراُو بر جب بحل کر کر کڑ کے گی جب ارض فراکے کعیے سے سب بنت اٹھوائے جا ئیں گے ہم اہلِ صفاء مردودِ حرم منکریہ بٹھائے جائیں گے سب تاج أحيمالے جائيں گے سب تخت گرائے جا کیں گے بس نام رہے گا اللہ کا جوغائب بھی ہے حاضر بھی جومنظر بھی ہے ناظر بھی اورراج کرے گی خلق خدا جومیں بھی ہوں اورتم بھی ہو

#### SACHET, Head Office

Park Road, F-8 Markaz, Islamabad Phone: 92-51-2254933 Fax: 92-51-2255053 E-mail: sachet.pakistan@sachet.org.pk Website: www.sachet.org.pk

### SACHET, Shop for a Cause

Ground Floor, Al-Babar Centre, Park Road, F-8 Markaz, Islamabad. Phone: 92-51-2256799 - 2255053, Ext.: 113 E-mail: shopforacause@sachet.org.pk

## SACHET, Community Development Program Banigala

Banigala, Mohra Noor, Near Rawal Dam, Islamabad. Phone : 92-51-2841498

## SACHET, Community Development Program Pathargarh

Pathargarh, Hassan Abdal, District Attock, Phone: 0300-8568902

### **SACHET Gallery**

1st Floor, Al-Babar Centre, Park Road, F-8 Markaz, Islamabad Phone: 92-51-2256799 - 2255053

#### **AGEHI Resource Centre**

Al-Babar Centre, Park Road, F-8 Markaz, Islamabad. Phone : 92-51-2256799, Fax : 92-51-2255053 E-mail: agehi@sachet.org.pk

#### SACHET, Community Development Program Pinyali

Pinyali, Main Kahuta Road, District Rawalpindi. Phone : 92-51-4980094

### SACHET, Community Development Program

Japanese Road, Sihala, Islamabad. Phone : 92-51-4495525

# Promoting



Produced and Published by AGEHI Resource Center, SACHET Pakistan

Engendering Development

Phone: +92-51-2254933, Fax: +92-51-2255053 www.sachet.org.pk