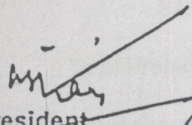
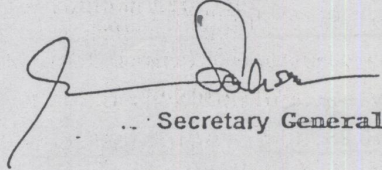


**SOCIETY FOR THE ADVANCEMENT OF
COMMUNITY, HEALTH, EDUCATION AND TRAINING (SACHET) PAKISTAN**
Balance Sheet
As At 30 June 2000

	<u>Notes</u>	<u>Rupees</u> 2000	<u>Rupees</u> 1999
Surplus & Liabilities:			
Surplus of Receipts over Expenditures		76,807,394.73	39,674,230.20
Liabilities			
Accounts Payable		11,717.00	-
		<u>76,819,111.73</u>	<u>39,674,230.20</u>
Represented By:			
Fixed Assets (Cost Less Depreciation)	03	4,645,825.23	650,698.20
Advances for Purchase of Building		9,570,000.00	9,570,000.00
Investment (Regular Income Certificates)		59,400,000.00	29,400,000.00
		<u>73,615,825.23</u>	<u>39,620,698.20</u>
Current Assets:			
Advances	04	92,194.00	-
Cash in Hand		20,675.50	-
Cash in Bank		3,090,417.00	53,532.00
		<u>3,203,286.50</u>	<u>53,532.00</u>
		<u>76,819,111.73</u>	<u>39,674,230.20</u>

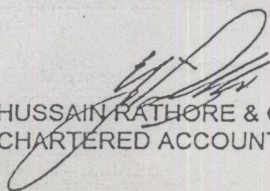

President


Secretary General

AUDITORS' REPORT

We have audited the above balance sheet of the Society for the Advancement of Community Health, Education and Training (SACHET) Pakistan, as at 30 June 2000 and the annexed Receipts & Expenditure account for the year then ended, together with the notes to the accounts. We state that we have obtained all the necessary information and explanation required for the purpose of our audit and subject to contents of our letter A 6241 dated 13 October 2000 addressed to the President, we report that the balance sheet and the receipt and expenditure account have been found to be in agreement and in accordance with the underlying books of accounts.

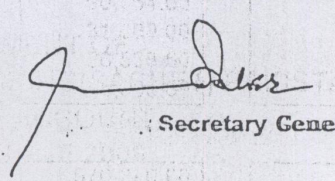
Islamabad, 26 October 2000


HUSSAIN RATHORE & CO.
CHARTERED ACCOUNTANTS

**SOCIETY FOR THE ADVANCEMENT OF
COMMUNITY, HEALTH, EDUCATION AND TRAINING(SACHET) PAKISTAN
RECEIPTS AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH JUNE 2000**

<u>RECEIPTS:</u>	<u>Notes</u>	<u>Rupees</u> 2000	<u>Rupees</u> 1999
Donations Received from General Public		36,276,189.00	39,757,877.00
Profit on Regular Income Certificates		5,965,278.00	-
Income from Sale of SACHET Kit/Cassettes Etc.		4,145.00	-
Annual Subscription		100.00	-
		<u>42,245,712.00</u>	<u>39,757,877.00</u>
 <u>EXPENDITURES:</u>			
Project Expenses:			
Health Programs:			
Shahdarah Clinic	05	228,400.45	-
Pinyali Clinic	06	173,570.20	-
Free Medical Camps		90,754.00	-
Consultancy		31,000.00	-
Grants to Individuals		26,538.50	-
Grants to Institutions		5,000.00	-
Education Programs:			
Gender Watch	07	1,570,290.00	-
Grants to Institutions		171,308.00	-
HAWWA (Women Vision)		235,500.00	-
Poverty Alleviation Programs:			
SACHET Gallery	08	212,146.40	-
Total Project Expenses		<u>2,744,507.55</u>	-
Administration Expenses	09	2,368,039.92	83,646.80
		<u>5,112,547.47</u>	<u>83,646.80</u>
 <u>EXCESS:</u>			
Excess of Income over Expenditure		37,133,164.53	39,674,230.20
General Fund Balance B/F		39,674,230.20	-
General Fund Carried to Balance Sheet		<u>76,807,394.73</u>	<u>39,674,230.20</u>


President


Secretary General